

**TO: MEMBERS, BOARD OF EDUCATION** **AMENDED**  
**FROM: DR. ANTHONY W. KNIGHT, SUPERINTENDENT**  
**DATE: APRIL 8, 2014**  
**SUBJECT: VII.2. MONTHLY ENROLLMENT AND ATTENDANCE REPORT**  
INFORMATION

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**ISSUE:** Shall the Board receive and review a status report on District enrollment and attendance through Month 7 of the 2013-14 school year?

**BACKGROUND:** As student enrollment and attendance plays a key factor in General Fund revenues, staffing, and expense, it is critical that the Board and Administration carefully monitor these factors in assessing both appropriate student support and the District's financial position. Accordingly, staff has prepared current enrollment and attendance information through the end of the most recent reporting period to assist in this review. This report will be updated and reported to the Board each month at its regular meetings, accompanied by staff analysis of the information.

**RECOMMENDATION:** None. Information only.

Prepared by: Martin Klauss, Assistant Superintendent, Business and Administrative Services

Respectfully submitted,

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Anthony W. Knight, Ed.D.  
Superintendent

**MONTHLY REPORT OF ENROLLMENT AND ADA**

Board Meeting, April 8, 2014

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Site/ Grade	YEAR TO DATE		Month 1		Month 2		Month 3		Month 4	
	ENRL*	ADA	ENRL*	ADA	ENRL*	ADA	ENRL	ADA	ENRL	ADA
<b>BES</b>										
K	104	98.64	101	98.56	101	96.95	102	97.94	103	99.00
1	84	81.05	83	81.19	84	81.50	84	82.11	84	79.50
2	85	80.69	82	78.38	82	80.35	82	79.28	83	79.72
3	110	107.13	111	109.00	111	108.00	110	107.56	110	105.56
4	115	101.63	116	113.19	116	114.00	116	112.67	117	111.83
5	130	125.48	129	125.75	131	126.70	130	126.78	131	125.78
SDC	0	-	0	-	0	-	0	-	0	-
Total	628	594.62	622	606.07	625	607.50	624	606.34	628	601.39
ADA % **		96.63%		97.61%		97.29%		97.02%		95.54%
<b>OHES</b>										
K	77	74.67	78	77.00	77	76.05	77	74.72	77	72.28
1	77	77.09	81	79.50	81	79.35	80	77.44	80	76.61
2	85	82.96	87	85.19	86	84.45	86	84.22	85	80.33
3	85	82.74	85	83.69	85	83.45	85	83.33	85	81.56
4	93	92.06	95	92.75	95	93.15	95	93.89	94	92.00
5	101	97.05	99	96.19	100	96.65	100	97.44	100	96.78
SDC	2	1.90	2	2.00	2	1.95	2	2.00	2	1.89
Total	520	508.47	527	516.32	526	515.05	525	513.04	523	501.45
ADA % **		96.96%		97.97%		97.39%		97.57%		95.59%
<b>ROES</b>										
K	131	122.87	128	125.63	128	126.00	127	123.61	127	120.33
1	73	69.70	69	68.19	70	68.25	70	67.78	71	67.67
2	114	110.73	115	112.69	115	111.40	115	113.33	114	110.00
3	80	79.42	82	80.81	82	80.80	82	80.39	82	78.78
4	118	115.56	120	117.13	120	115.85	119	117.83	119	114.06
5	102	97.22	100	98.06	101	96.50	101	98.17	102	95.22
SDC	0	-	0	-	0	-	0	-	0	-
Total	618	595.50	614	602.51	616	598.80	614	601.11	615	586.06
ADA % **		96.74%		98.19%		97.19%		97.72%		95.43%
<b>MCMS</b>										
6	352	342.75	353	345.94	353	345.40	354	344.94	355	340.11
7	381	370.11	384	376.25	385	374.30	386	372.61	383	366.72
8	386	372.70	385	376.00	385	371.75	386	375.50	387	370.89
SDC	4	3.94	4	3.94	4	3.95	4	4.00	4	3.94
Total	1123	1,089.50	1126	1,102.13	1127	1,095.40	1130	1,097.05	1129	1,081.66
ADA % **		96.75%		97.93%		97.22%		97.21%		95.96%
<b>OPHS</b>										
9	387	381.89	397	388.88	397	388.88	392	385.22	391	379.72
10	387	382.77	393	387.88	393	387.88	393	385.83	392	381.78
11	366	364.99	380	372.94	379	372.94	379	367.94	378	364.67
12	334	332.00	347	340.50	347	340.50	344	336.44	342	334.11
SDC	3	1.98	2	1.56	2	1.56	2	1.94	2	1.72
Total	1477	1,463.63	1519	1,491.76	1518	1,491.76	1510	1,477.37	1505	1,462.00
ADA % **		97.37%		98.27%		98.32%		97.52%		96.90%
<b>OVHS</b>										
10-12	38	36.50	42	40.71	39	37.59	39	37.48	42	37.84
ADA % **		96.05%		96.93%		96.38%		96.10%		90.10%
<b>OPIS</b>										
K-12	220	208.48	214	207.06	216	211.90	211	208.67	210	204.39
ADA % **		94.76%		98.42%		98.10%		98.90%		97.33%
<b>Other ***</b>										
Other ***	2	5.17	0	2.55	1	3.76	1	4.01	2	4.92
<b>TOTALS</b>										
K-12	4626	4,501.87	4664	4,569.11	4668	4,561.76	4654	4,545.07	4654	4,479.71
ADA % **		97.32%		97.97%		97.72%		97.66%		96.26%

\* Enrollment is as of last day of school month.

\*\* % of Attendance by Site is from Zangle Attendance Month calculation.

\*\*\* Other is HH, NPS, Ext Yr

**MONTHLY REPORT OF ENROLLMENT AND ADA**

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Site/ Grade	Month 5		Month 6		Month 7		Month 8		Month 9		Month 10	
	ENRL	ADA	ENRL	ADA	ENRL	ADA	ENRL	ADA	ENRL	ADA	ENRL	ADA
<b>BES</b>												
K	104	99.72	104	99.63	104	98.89						
1	84	80.56	84	80.47	84	80.68						
2	85	81.78	85	82.37	85	83.16						
3	110	106.22	110	105.37	110	107.11						
4	115	93.28	115	83.79	115	83.89						
5	130	125.78	129	123.47	130	124.68						
SDC	0	-	0	-	0	-						
Total	628	587.34	627	575.10	628	578.41	0	-	0	-	0	-
ADA % **		96.35%		95.90%		96.45%						
<b>OHES</b>												
K	77	73.67	77	73.79	77	75.00						
1	78	75.89	78	75.79	77	75.00						
2	85	82.11	85	81.53	85	82.00						
3	85	82.17	85	82.32	85	82.37						
4	94	91.94	94	90.32	93	90.53						
5	100	97.44	101	97.11	101	97.63						
SDC	2	1.89	2	1.79	2	1.79						
Total	521	505.11	522	502.65	520	504.32	0	-	0	-	0	-
ADA % **		96.62%		96.41%		96.81%						
<b>ROES</b>												
K	129	121.61	130	124.00	131	123.42						
1	73	69.17	74	71.84	73	69.53						
2	113	107.72	114	108.89	114	110.47						
3	81	78.72	80	78.21	80	78.32						
4	118	114.11	118	114.47	118	114.95						
5	102	97.61	102	97.21	102	97.89						
SDC	0	-	0	-	0	-						
Total	616	588.94	618	594.62	618	594.58	0	-	0	-	0	-
ADA % **		95.79%		96.33%		96.29%						
<b>MCMS</b>												
6	354	340.50	352	341.68	352	339.32						
7	381	367.22	381	366.68	381	367.16						
8	387	370.50	388	372.16	386	371.63						
SDC	4	4.00	4	3.89	4	3.84						
Total	1126	1,082.22	1125	1,084.41	1123	1,081.95	0	-	0	-	0	-
ADA % **		96.01%		96.37%		96.36%						
<b>OPHS</b>												
9	389	380.33	387	376.74	387	377.05						
10	388	382.06	388	379.63	387	377.63						
11	367	369.11	366	356.00	366	355.53						
12	336	328.61	335	326.42	334	322.32						
SDC	3	1.94	3	2.63	3	2.16						
Total	1483	1,462.05	1479	1,441.42	1477	1,434.69	0	-	0	-	0	-
ADA % **		97.25%		97.12%		97.02%						
<b>OVHS</b>												
10-12	36	34.76	37	32.77	38	32.46						
ADA % **		96.56%		88.57%		85.42%	#DIV/0!		#DIV/0!		#DIV/0!	
<b>OPIS</b>												
K-12	200	203.44	215	210.00	220	216.95						
ADA % **		101.72%		97.67%		98.61%	#DIV/0!		#DIV/0!		#DIV/0!	
Other ***	2.00	4.98	2	5.11	2	5.17						
<b>TOTALS</b>												
K-12	4612	4,468.84	4625	4,446.08	4626	4,448.53	0	-	0	-	0	-
ADA % **		96.90%		96.13%		96.16%	#DIV/0!		#DIV/0!		#DIV/0!	

\* Enrollment is as of last day of school month.

\*\* % of Attendance by Site is from Zangle Attendance Month calculation.

\*\*\* Other is HH, NPS, Ext Yr

## OAK PARK USD - ATTENDANCE

